

RESOLUTION – ADOPTION OF BUDGET - FISCAL YEAR 2022

STATE OF GEORGIA

COUNTY OF MORGAN

WHEREAS, pursuant to O.C.G.A. § 36-81-6, the Morgan County Board of Commissioners shall adopt a budget ordinance or resolution to make appropriations in such sums as the governing authority may deem sufficient;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2022 was submitted to the Board of Commissioners on May 20, 2021;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2022 was placed in a public location for review by the public on May 20, 2021

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e), proper notice was published in the legal organ of the County that the proposed budget for fiscal year 2022 was available for public review in the Office of the Morgan County Board of Commissioners;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e) and (g), proper notice was published in the legal organ of the County that a public hearing would be held on June 1, 2021 at 9:30 a.m. in the regular meeting room at the Morgan County Administrative Building (“the Creamery”) regarding the proposed budget for fiscal year 2022;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(f), the Morgan County Board of Commissioners conducted a public hearing on Tuesday, June 1, 2021, with regard to the proposed budget for fiscal year 2021;

WHEREAS, pursuant to O.C.G.A. § 36-81-6, proper notice was published in the legal organ of the County that the Morgan County Board of Commissioners would adopt the budget for fiscal year 2022 in the regular meeting at the Morgan County Administrative Building (“the Creamery”) on June 15, 2021 at 5:00 p.m.;

NOW, THEREFORE, BE IT RESOLVED by the Morgan County Board of Commissioners that the Board hereby adopts Morgan County’s Fiscal Year 2022 Budget, a copy of which is attached hereto as Exhibit “A.”

BE IT FURTHER RESOLVED, by the Morgan County Board of Commissioners that this Budget is adopted at the departmental level, which is the legal level of control established by O.C.G.A. § 36-81-5(b).

However, no transfer within a departmental budget affecting the salary appropriation, whether increase or decrease, shall be accomplished without approval of the Board of Commissioners.

SO RESOLVED, this 15th day of June, 2021.

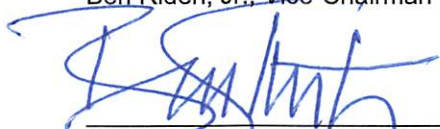
MORGAN COUNTY, GEORGIA,
Acting by and through its Board of Commissioners



Philipp von Hanstein, Chairman



Ben Riden, Jr., Vice-Chairman



Bill Kurtz, Commissioner



Andrew A. Ainslie, Jr., Commissioner



Donald B. Harris, Commissioner



Attest: Leslie Brandt, County Clerk

First Hearing: June 1, 2021
Budget Adoption: June 15, 2021



Exhibit "A"

**Morgan County
FY 2022 Adopted Budget**

	<u>2022</u>
General Fund	
Revenue Sources	
Taxes	\$ 17,099,680
Licenses and Permits	354,500
Intergovernmental	866,254
Charges for Services	1,328,750
Fines and Fees	482,000
Investment Income	20,700
Contributions and Donations	51,250
Miscellaneous	359,000
Other Financing Sources	85,000
Total Revenues	<u>20,647,134</u>
	-
	<u>\$ 20,647,134</u>
Agricultural Resources	\$ 188,018
Animal Control	401,051
Board of Equalization	20,947
Clerk of Superior Court	559,593
Clerk of the Commission	89,988
Coroner/Medical Examiner	32,328
County Manager	184,958
Debt Service	6,259
District Attorney	90,746
E.M.A.	84,633
Economic Development	50,000
Elections	183,425
Emergency Medical Services	319,005
Financial Administration	329,661
Fire Department	1,115,962
General Administration- Includes Contingency	1,179,151
General Gov't Buildings	864,630
General Gov't Buildings - PSC	154,527
Georgia Forestry	30,260
Governing Body	104,859
Health	1,199,548
Health and Welfare	50,412
Human Resources	78,778
Jail Operations	2,198,250
Juvenile Court - Ocmulgee Circuit Court	54,253

Exhibit "A"

**Morgan County
FY 2022 Adopted Budget**

	2022
Law	100,000
Law Enforcement	2,762,985
Library Administration	217,621
Magistrate Court	366,936
Maintenance Shop	259,378
MIS	504,356
Parks Administration	1,265,411
Planning & Zoning	336,858
Probate Court	321,905
Procurement	116,038
Protective Inspection	296,211
Public Defender	66,494
Records Management	13,589
Risk Assessment	274,685
Roads & Bridges	1,038,314
Senior Citizens Center	366,787
Soil Conservation	51,829
Superior Court - Ocmulgee Circuit Court	40,364
Tax Assessor	495,947
Tax Commissioner	307,781
Transportation Services	1,451,153
Transfer Out to Other Funds	421,250
Total Expenditures	\$ 20,647,134

Special Revenue Funds

Law Library	\$ 35,000
Sheriff Confiscated Asset Fund	\$ 50,000
Sheriff Law Enforcement Fund	\$ 50,000
E911 Telephone Funds	\$ 1,041,891
Hotel/Motel	\$ 70,000
Restricted Funds	\$ 90,000
Multiple Grants Fund	\$ 1,872,069

Capital Projects Funds

SPLOST 7	\$ 2,608,854
TSPLOST	\$ 4,510,000
Capital Projects	\$ 1,000,000

Debt Service Fund

\$ 2,137,900

Exhibit "A"

<p style="text-align: center;">Morgan County FY 2022 Adopted Budget</p>

	<u>2022</u>
Enterprise Fund	
Solid Waste	\$ 1,304,262
Sewer Fund	\$ 31,900
Total Budget all Funds	<u>\$ 35,449,010</u>