

RESOLUTION – ADOPTION OF BUDGET - FISCAL YEAR 2018

STATE OF GEORGIA

COUNTY OF MORGAN

WHEREAS, pursuant to O.C.G.A. § 36-81-6, the Morgan County Board of Commissioners shall adopt a budget ordinance or resolution to make appropriations in such sums as the governing authority may deem sufficient;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2018 was submitted to the Board of Commissioners on May 16, 2017;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2018 was placed in a public location for review by the public on May 16, 2017;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e), proper notice was published in the legal organ of the County that the proposed budget for fiscal year 2018 was available for public review in the Office of the Morgan County Board of Commissioners;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e) and (g), proper notice was published in the legal organ of the County that a public hearing would be held on June 6, 2017 at 9:30 a.m. in the regular meeting room at the Morgan County Administrative Building (“the Creamery”) regarding the proposed budget for fiscal year 2018;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(f), the Morgan County Board of Commissioners conducted a public hearing on Tuesday, June 6, 2017, with regards to the proposed budget for fiscal year 2018;

WHEREAS, pursuant to O.C.G.A. § 36-81-6, proper notice was published in the legal organ of the County that the Morgan County Board of Commissioners would adopt the budget for fiscal year 2018 in the regular meeting at the Morgan County Administrative Building (“the Creamery”) on June 20, 2017 at 5:00 p.m.;

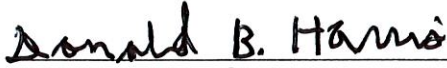
NOW, THEREFORE, BE IT RESOLVED by the Morgan County Board of Commissioners that the Board hereby adopts Morgan County’s Fiscal Year 2018 Budget, a copy of which is attached hereto as Exhibit “A.”

BE IT FURTHER RESOLVED, by the Morgan County Board of Commissioners that this Budget is adopted at the departmental level, which is the legal level of control established by O.C.G.A. § 36-81-5(b).

However, no transfer within a departmental budget affecting the salary appropriation, whether increase or decrease, shall be accomplished without approval of the Board of Commissioners.

SO RESOLVED, this 20th day of June, 2017.

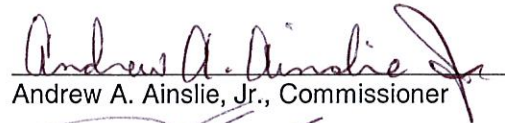
MORGAN COUNTY, GEORGIA,
Acting by and through its Board of Commissioners



Donald B. Harris, Chairman



Ronald H. Milton, Vice-Chair



Andrew A. Ainslie, Jr., Commissioner



Philipp von Hanstein, Commissioner



Ben Riden, Jr., Commissioner



Attest: Jane S. Laseter, County Clerk

First Reading: June 6, 2017

Second Reading: June 20, 2017



Morgan County EXHIBIT A FY 2018 Adopted Budget

	2018
General Fund	
Revenue Sources	
Taxes	\$ 13,907,351
Licenses and Permits	243,000
Intergovernmental	1,119,407
Charges for Services	1,116,950
Fines and Fees	425,500
Investment Income	4,200
Contributions and Donations	56,000
Miscellaneous	322,600
Other Financing Sources	90,000
Total Revenues	17,285,008
	-
	\$ 17,285,008
Appropriations by Department	
Governing Body	\$ 77,777
County Manager	243,581
Agricultural Resources	144,968
Animal Control	291,403
Board of Equalization	26,003
Clerk of Superior Court	515,962
Clerk of the Commission	76,279
Coroner/Medical Examiner	35,635
Debt Service	526,517
District Attorney	78,194
E.M.A.	71,943
Economic Development	40,725
Elections	162,220
Emergency Medical Services	312,005
Financial Administration	281,290
Fire Department	1,046,921
General Administration (Contingency)	729,309
General Gov't Buildings	715,943
Georgia Forestry	25,260
Health	819,548
Roads & Bridges	1,276,338
Human Resources	69,038
Jail Operations	1,770,746
Juvenile Court - Ocmulgee Circuit Court	29,042
Law	70,000
Law Enforcement	2,054,246
Library Administration	217,621
Magistrate Court	328,731
Maintenance Shop	138,762
MIS	511,497

Morgan County EXHIBIT A FY 2018 Adopted Budget

	2018
Parks Administration	982,274
Planning & Zoning	230,345
Protective Inspection	201,144
Probate Court	287,113
Public Defender	62,772
Records Management	14,004
Risk Assessment	185,000
Senior Citizens Center	284,830
Soil Conservation	35,141
Superior Court - Ocmulgee Circuit Court	31,169
Tax Assessor	485,991
Tax Commissioner	283,978
Transfer Out to Other Funds	1,120,000
Transportation Services	343,731
Welfare	50,012
Total Expenditures	\$ 17,285,008
Special Revenue Funds	
Law Library	\$ 35,000
Sheriff Confiscated Asset Fund	\$ 50,000
Sheriff Law Enforcement Fund	\$ 50,000
E911 Telephone Funds	\$ 877,458
Hotel/Motel	\$ 42,000
Restricted Funds	\$ 90,000
Capital Projects Funds	
SPLOST VI	\$ 3,741,658
Capital Projects - Bond Proceeds	\$ 2,000,000
Enterprise Fund	
Solid Waste	\$ 1,365,000
Sewer Fund	\$ 48,000
Total Budget all Funds	\$ 25,584,124