



MORGAN COUNTY COMMISSION
A G E N D A
June 06, 2023
9:30 AM
150 East Washington Street, Madison, GA
2nd Floor Board Room

PUBLIC HEARING

1. FY2024 Proposed Budget Hearing

RESOLUTION – ADOPTION OF BUDGET - FISCAL YEAR 2023

**STATE OF GEORGIA
COUNTY OF MORGAN**

WHEREAS, pursuant to O.C.G.A. § 36-81-6, the Morgan County Board of Commissioners shall adopt a budget ordinance or resolution to make appropriations in such sums as the governing authority may deem sufficient;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2024 was submitted to the Board of Commissioners on May 16, 2023;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(d), the proposed budget for fiscal year 2024 was placed in a public location for review by the public on May 16, 2023.

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e), proper notice was published in the legal organ of the County that the proposed budget for fiscal year 2023 was available for public review in the Office of the Morgan County Board of Commissioners;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(e) and (g), proper notice was published in the legal organ of the County that a public hearing would be held on June 6, 2023 at 9:30 a.m. in the regular meeting room at the Morgan County Administrative Building (“the Creamery”) regarding the proposed budget for fiscal year 2024;

WHEREAS, pursuant to O.C.G.A. § 36-81-5(f), the Morgan County Board of Commissioners conducted a public hearing on Tuesday, June 6, 2023, with regard to the proposed budget for fiscal year 2024;

WHEREAS, pursuant to O.C.G.A. § 36-81-6, proper notice was published in the legal organ of the County that the Morgan County Board of Commissioners would adopt the budget for fiscal year 2024 in the regular meeting at the Morgan County Administrative Building (“the Creamery”) on June 20, 2023 at 5:00 p.m.;

NOW, THEREFORE, BE IT RESOLVED by the Morgan County Board of Commissioners that the Board hereby adopts Morgan County’s Fiscal Year 2024 Budget, a copy of which is attached hereto as Exhibit “A.”

BE IT FURTHER RESOLVED, by the Morgan County Board of Commissioners that this Budget is adopted at the departmental level, which is the legal level of control established by O.C.G.A. § 36-81-5(b). However, no transfer within a departmental budget affecting the salary appropriation, whether increase or decrease, shall be accomplished without approval of the Board of Commissioners.

SO RESOLVED, this 20st day of June, 2023.

MORGAN COUNTY, GEORGIA,
Acting by and through its Board of Commissioners

Ben Riden, Jr., Chairman

Bill Kurtz, Vice-Chairman

Philipp von Hanstein, Commissioner

Blake McCormack., Commissioner

Donald B. Harris, Commissioner

Attest: Leslie Brandt, County Clerk

First Hearing: June 6, 2023

Budget Adoption: June 20, 2023

Morgan County FY 2024 Adopted Budget

	2024
General Fund	
Revenue Sources	
Taxes	\$ 21,554,900
Licenses and Permits	264,000
Intergovernmental	768,577
Charges for Services	1,470,250
Fines and Fees	910,000
Investment Income	300,500
Contributions and Donations	30,000
Miscellaneous	461,000
Other Financing Sources	90,000
Total Revenues	\$ 25,849,227
Appropriations by Department	
Agricultural Arena	\$ 10,000
Agricultural Resources	245,799
Animal Services	339,747
Board of Commissioners	157,130
Board of Equalization	21,842
Clerk of Superior Court	607,212
Clerk of the Commission	104,702
Coroner/Medical Examiner	34,317
Debt Service	1,167,352
District Attorney	107,341
E.M.A.	82,297
Economic Development	50,000
Elections	216,482
Emergency Medical Services	513,005
Executive Administration	357,290
Financial Administration	375,645
Fire Department	1,544,522
General Administration- Includes Contingency	960,834
General Gov't Buildings	1,134,251
General Gov't Buildings - PSC	67,000
Georgia Forestry	16,000
Health	1,199,548
Health and Welfare	50,412
Human Resources	93,893
Jail Operations	2,417,410
Juvenile Court - Ocmulgee Circuit Court	57,777
Law	100,000
Law Enforcement	3,566,512

Morgan County FY 2024 Adopted Budget

	2024
Library Administration	226,021
Magistrate Court	422,310
Maintenance Shop	301,978
MIS	589,135
Parks Administration	1,436,780
Planning & Zoning	512,585
Probate Court	380,538
Procurement	70,033
Protective Inspection	464,204
Public Defender	75,412
Records Management	15,336
Risk Assessment	491,350
Roads & Bridges	1,273,507
Senior Citizens Center	393,342
Soil Conservation	45,176
Superior Court - Ocmulgee Circuit Court	146,478
Tax Assessor	584,614
Tax Commissioner	331,874
Transfer Out to Other Funds	1,927,259
Transportation Services	562,975
Total Expenditures	\$ 25,849,227
Special Revenue Funds	
Law Library	\$ 35,000
Sheriff Confiscated Asset Fund	\$ 50,000
Sheriff Law Enforcement Fund	\$ 50,000
E911 Telephone Funds	\$ 1,067,864
Hotel/Motel	\$ 110,000
Restricted Funds	\$ 90,000
Capital Projects Funds	
SPLOST 7	\$ 6,578,539
TSPLOST	\$ 5,950,000
Capital Projects	\$ 1,155,000
Capital Projects - Park and Recreation Complex	\$ 16,000,000
Debt Service Fund	\$ 309,200
Enterprise Fund	
Solid Waste	\$ 1,917,395
Sewer Fund	\$ 54,400
Total Budget all Funds	\$ 59,216,625